



The European Institute on Lifelong Learning

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EUCIS-LLL Director



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5. Budget

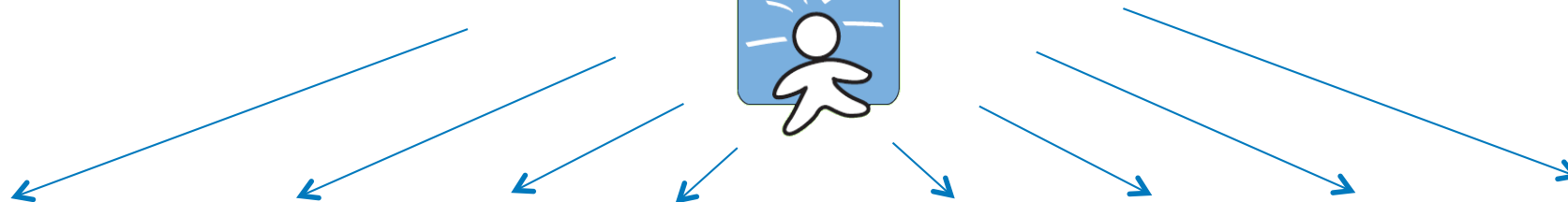




1/ EUCIS-LLL: who are we?



A unique European platform on lifelong learning



25 European and international networks



Thousands of national, regional and local organisations reaching out millions of learners and educators in Europe



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2/ The EILL project





What the EILL is not

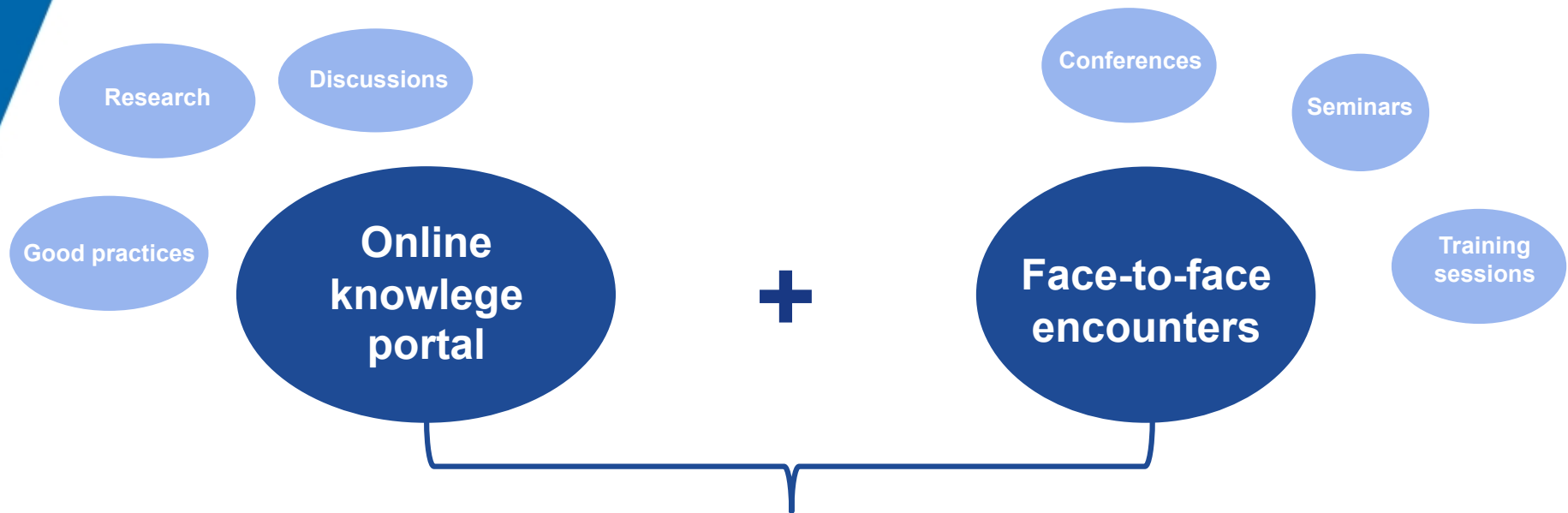


Not another institution





What is EILL?



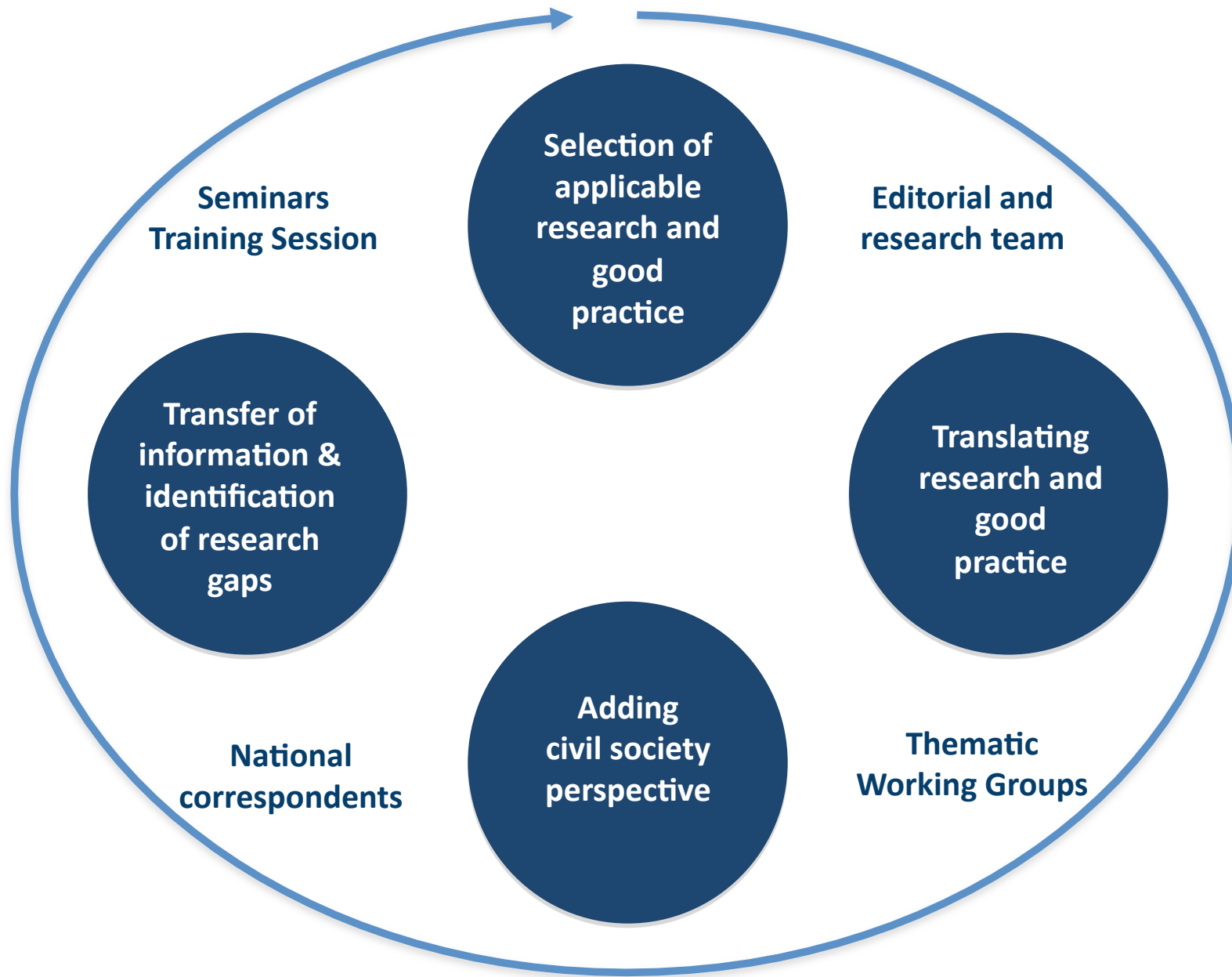
**MISSION: A TOOL TO SUPPORT THE DEVELOPMENT OF LIFELONG
LEARNING**

Investigate Lifelong learning – Develop cooperation – Transfer knowledge



Aims

1. Sharing and disseminating information and creating knowledge on LLL
2. Supporting learners and institutions
3. Stimulating cooperation
4. Raising awareness and analysing favourable conditions
5. Identifying knowledge gaps
6. Bringing civil society voice and expertise



KNOWLEDGE TRANSFER CYCLE



Added value?

1. Should be in a unique position to give a civil society perspective

2. Has the ambition to identify knowledge gaps

3. Should gather information and provide an overview on available data in a centralised place

4. Aims to build stronger links between policy, research and practice

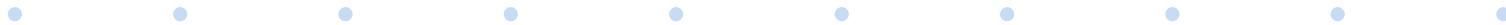




For who the EILL will be?

The EILL will be targeted to a very large audience

Education and training organisations	What are other practitioners doing in other countries or sectors? Looking for partners? Grants? What's the latest research in your field? What do policy-makers do about it?
Decision-makers	What works and what don't? Looking for evidence based-policy?
Individuals / learners	Looking for different ways of accessing learning? What are the possibilities for learning mobility in Europe? Looking for individual learning grants?



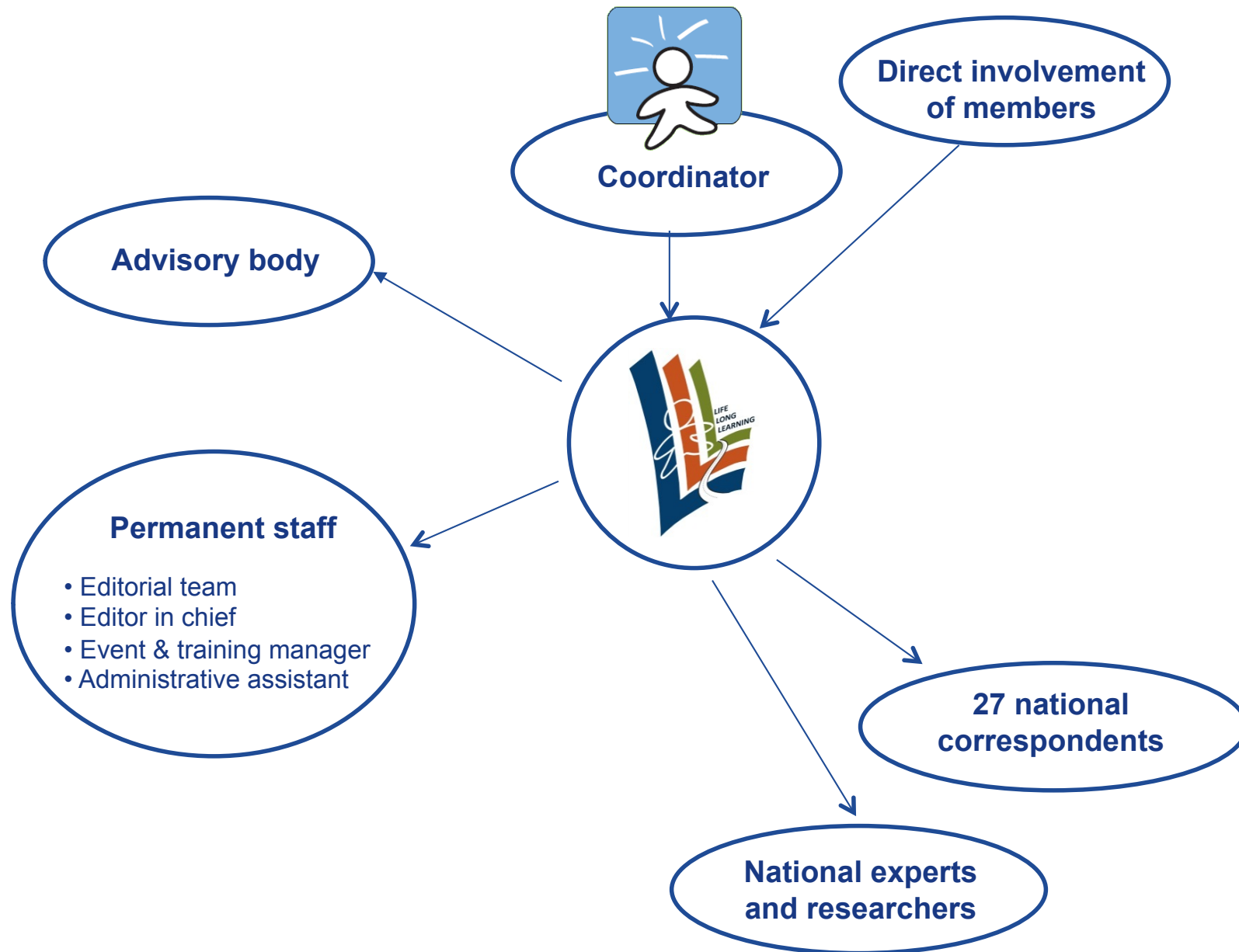


Geographic coverage?

- ✓ **EU countries: national coordinators**
- ✓ **European countries**
- ✓ **Other countries**



Organisation & Actors involved





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3/ The Online Portal





Main features of the portal

Wide
coverage

Interactivity

Accessibility

Peer Review

Promoted

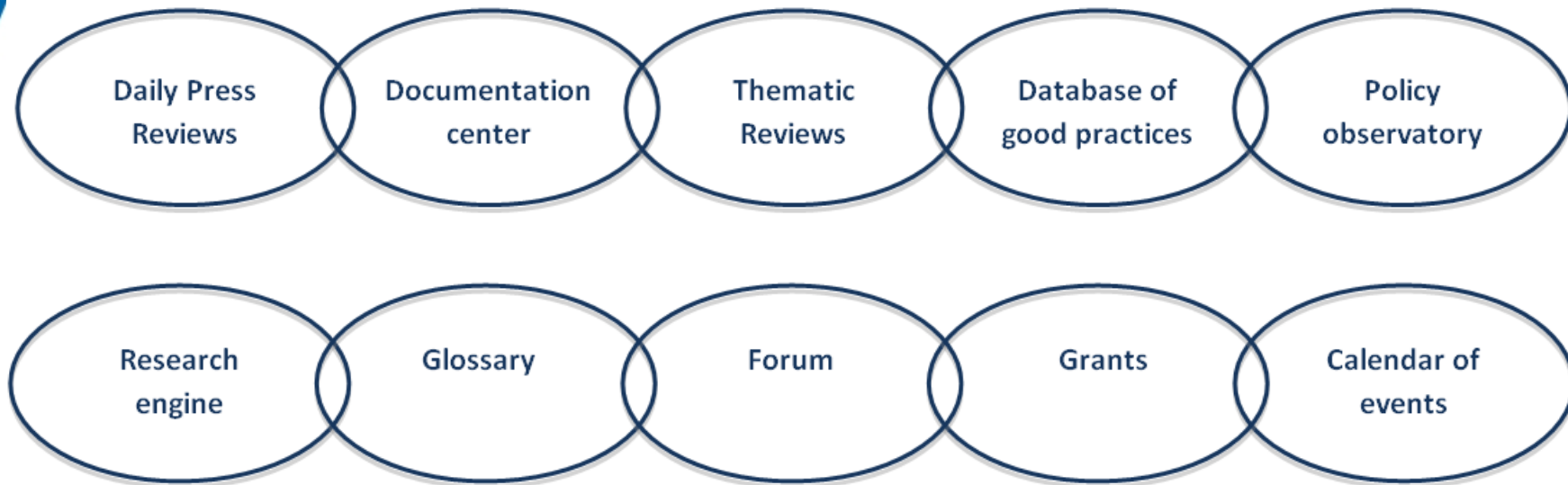
Multilingualism

Quality-
oriented





Content





Example of Documentation center

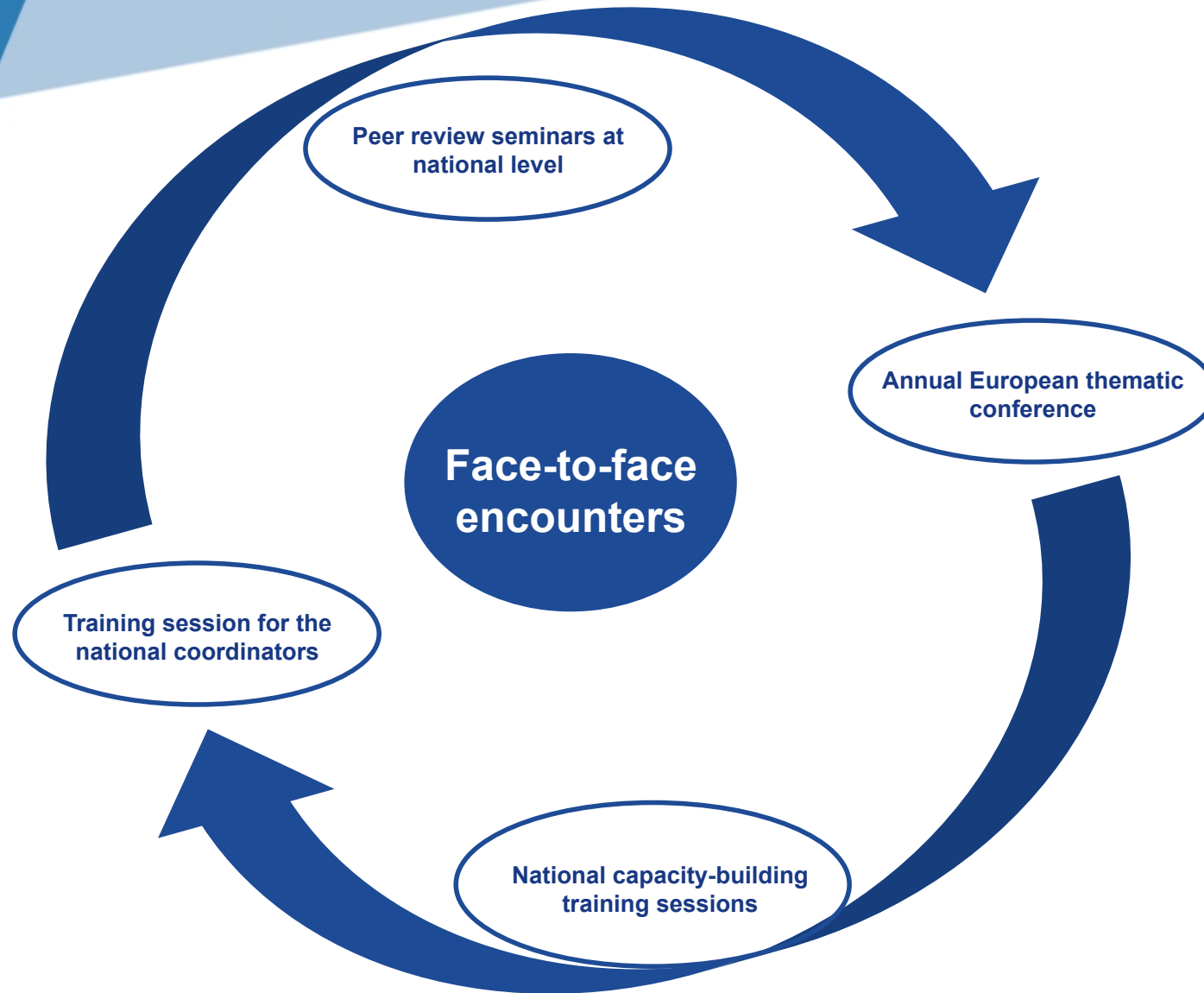
All	Lifelong learning	Adult education	Vocational education and training	Youth	Higher education	Non-formal education
Sort by: ↓ Publication date Author Best rated ...				Key words:	Inclusion, active ageing, solidarity...	
<p>Date: 28 October 2011 / Visits: 89 / Rating: 5 votes</p> <p>Sector: adult education, vocational education and training</p> <p>Type of publication: civil society</p> <p>Title: <i>Folkbildning across borders - resources, networks and transnational involvement</i></p> <p>Author: Erik Nylander, Kerstin Mustel and Therése Jansson</p> <p>In <i>Folkbildning across borders - resources, networks and transnational involvement</i>, the Swedish National Council of Adult Education gives an overall picture of the transnational activities of the Swedish folk high schools and study associations. The report presents the results of a survey of transnational activities carried out in 2009... (link to full article)</p> <p>Related items: adult education, Sweden, transnational activities, partnerships, ...</p> <p>Learn more: links to pages that deal with similar issue, for example for database of good practice, the country profile, etc.</p>						



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4/ The EILL: face to face activities







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5/ The EILL budget





Budget

1. Minimum scenario: 400 000 EUR

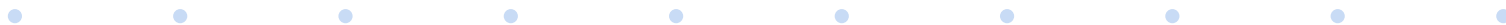
Will support:

- ✓ Permanent staff made up of 4 editors and an editor in chief (225 000 EUR)
- ✓ Travel and subsistence expenses for the staff and for the advisory body (25 000 EUR)
- ✓ Annual European conference (40 000 EUR)
- ✓ Renting an office and equipment (25 000 EUR)
- ✓ Auditing and accounting (18 000 EUR)
- ✓ IT development and maintenance (30 000 EUR)
- ✓ Communications costs (15 000 EUR)
- ✓ Overheads (22 000 EUR)

2. Optimum scenario: 1 250 000 EUR

Will support (in addition):

- ✓ 27 national correspondents: national tenders (55 000 EUR)
- ✓ Permanent staff: a person in charge of events and training + an assistant (75 000 EUR)
- ✓ Advisory body: per diem for participation in meetings and for the work done (35 000 EUR)
- ✓ Training sessions: 1 European seminar (15 000 EUR) and national seminars (135 000 EUR)
- ✓ 27 National thematic seminars (400 000 EUR)
- ✓ Additional overheads and auditing/accounting costs (100 000 EUR)
- ✓ Translation costs (50 000 EUR)





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THANK YOU FOR YOUR ATTENTION

